Detroit Transportation Corporation (Detroit People Mover)

www.thepeoplemover.com

ID Number: 5141

1420 Washington Boulevard, Third Floor

Detroit, MI 48226

Interim General Manager: Ms. Barbara Hanser

(313) 224-2190

General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cens Detroit, MI		Fare Revenues Earned Sources of Operating Funds Expended		\$367,012	Salary, Wages and Benefits Materials and Supplies	\$5,829,698 332,503			
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,262 3,903,377 9 3 92,477	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Rese Period Regulary	1,321,617 922,644 2,323 4,198 2,099 149,915 21,965	Fare Revenues Local Funds	(3%) (90%) (0%) (0%)	\$367,012 10,385,369 0 0	Purchased Transportation Other Operating Expenses	5,145,529	
				State Funds Federal Assistance			Total Operating Expenses	\$11,307,730	
				Other Funds Total Operating Funds E	(6%)	729,230 \$11,481,611	Reconciling Cash Expenditures	\$173,881	
				Sources of Capital Funds Expended Local funds (90%)		\$3,005,181			
			4	State Funds Federal Assistance	(0%) (10%)	0 318,190			

Other Funds

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	4	0	\$0	\$3.005.181	\$0	\$318.190	\$3.323.371

Base Period Requirement

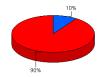
Sources of Operating Funds Expended

\$3,323,371

(0%)







Modal Characteristics

			0363 01	Ailiuai				i ixeu Guideway	verificies Available		verificies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Automated Guideway	\$11,307,730	\$367,012	\$3,323,371	1,321,617	149,915	922,644	21,965	2.9	4	18.0	4	1.00	0%

Performance Measures









1/11/2006

1 Excludes data for purchased transportation reported separately